

Income Statement 2025

National Association of Statewide Independent Living Councils

January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Conference Revenues	
Registration	45,075.00
Sponsorship	11,500.00
Total for Conference Revenues	\$56,575.00
Grant Revenues	39,082.34
Membership Revenues	
Affiliate Membership Dues	500.00
Voting Membership Dues	10,125.00
Total for Membership Revenues	\$10,625.00
Uncategorized Income	910.79
Total for Income	\$107,193.13
Gross Profit	\$107,193.13
Expenses	
Conference Expenses	
ASL	6,183.34
AV	19,665.62
Banquet Charges	22,579.20
Captioning Services	6,800.00
Misc	496.03
Printing	408.90
Speaker Fees and Travel	2,047.64
Total for Conference Expenses	\$58,180.73
Contract & professional fees	
Accounting fees	80.00
Legal fees	84.99
Total for Contract & professional fees	\$164.99
Insurance	
Directors & officers insurance	609.00
Liability insurance	545.00
Total for Insurance	\$1,154.00
Misc	1,000.00
Office expenses	
Bank fees & service charges	900.21
Memberships & subscriptions	80.00
Total for Office expenses	\$980.21

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January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Operating Expenses	
Communications	589.22
Subscription Services	319.94
Total for Operating Expenses	\$909.16
Total for Expenses	\$62,389.09
Net Operating Income	\$44,804.04
Other Income	
Grant Income for SILC Congress Expenses	0.00
Total for Other Income	\$0.00
Other Expenses	
Reconciliation Discrepancies	0.00
Total for Other Expenses	\$0.00
Net Other Income	\$0.00
Net Income	\$44,804.04

Balance Sheet

National Association of Statewide Independent Living Councils

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	\$149,674.89
Accounts Receivable	
Accounts Receivable (A/R)	-3,083.33
Total for Accounts Receivable	-\$3,083.33
Other Current Assets	
Payments to deposit	0.00
Prepaid expenses	500.00
Total for Other Current Assets	\$500.00
Total for Current Assets	\$147,091.56
Total for Assets	\$147,091.56
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable (A/P)	0.00
Total for Accounts Payable	\$0.00
Total for Current Liabilities	\$0.00
Total for Liabilities	\$0.00
Equity	
Opening Balance Equity	81,601.41
Retained Earnings	20,686.11
Net Income	44,804.04
Total for Equity	\$147,091.56
Total for Liabilities and Equity	\$147,091.56

2026 SILC Congress Financial Report

National Association of Statewide Independent Living Councils

January 1, 2025-January 16, 2026

DISTRIBUTION ACCOUNT	SILC CONGRESS	2026 SILC CONGRESS	TOTAL FOR SILC CONGRESS	TOTAL
Income				
Conference Revenues				
Registration		20,400.00	20,400.00	20,400.00
Sponsorship		10,000.00	10,000.00	10,000.00
Total for Conference Revenues		30,400.00	30,400.00	\$30,400.00
Grant Revenues		-450.00	-450.00	-450.00
Total for Income		29,950.00	29,950.00	\$29,950.00
Cost of Goods Sold				
Gross Profit		29,950.00	29,950.00	\$29,950.00
Expenses				
Net Operating Income		29,950.00	29,950.00	\$29,950.00
Other Income				
Other Expenses				
Net Other Income				
Net Income		29,950.00	29,950.00	\$29,950.00